

Risk Category	Ref	What is the Risk/Issue?	Risk and Movement	Accountable Officer
C) Financial	01 a	Gap exists between amount of available resource and demand for statutory responsibilities	High - Unchanged	Helen Coombes;#99
S) Safeguarding	01 d	A lack of sufficiency (placements/residential/foster care) impacts negatively on the demands led budget for children in care	High - Unchanged	Nick Jarman;#1436

C) Financial	01 e	General balances are depleted to a level below operating range	High - Unchanged	Richard M Bates;#36
C) Financial	01 g	Additional savings cannot be identified to bridge the unfunded gap	High - Unchanged	Richard M Bates;#36
C) Financial	01 l	Failure to keep school finances in balance	High - Worsening	Andrew Reid;#1962
C) Financial	01 n	Slippage in achieving savings targets	High - Unchanged	Richard M Bates;#36

C) Financial	01 u	Failure to stabilise the budget for the High Needs Block	High - Unchanged	Andrew Reid;#1962
C) Financial	01 v	Failure to achieve capital and revenue budget / savings targets for the Dorset Waste Partnership Medium Term Financial Plan	High - Worsening	Mike J Harries;#22
F) Physical - Health & Safety	04 a	Health and safety risks associated with occupation of premises	High - Improving	Richard M Bates;#36

U) Resilience	05 j	Loss of ICT service or data through a cyber attack	High - Unchanged	Richard Pascoe;#49
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U) Resilience	05 l	Resilience of the property portfolio to enable business continuity	High - Unchanged	Richard M Bates;#36
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G) Physical - Assets	09 a	Unable to provide sufficient school places (Basic Need)	High - Unchanged	Andrew Reid;#1962
F) Physical - Health & Safety	09 b	Inability to maintain the highways infrastructure to an acceptable standard in the face of changing circumstances (eg budget reductions; climate change)	High - Unchanged	Matthew Piles;#65
G) Physical - Assets	09 i	Inability to maintain and develop infrastructure to meet the needs of the Dorset Waste Partnership	High - Unchanged	Mike J Harries;#22
D) Staffing	14 b	Inability to attract and retain suitably qualified specialist safeguarding staff within Childrens Services	High - Unchanged	Nick Jarman;#1436

D) Staffing	14 g	The implications of Brexit (impacts on Dorset businesses and employees)	High - Unchanged	Matthew Piles;#65
R) Service Quality	AD05	Uncertainty of BREXIT outcomes impacts on sustainability and deliverability of Adult Social Care statutory duties	High - New	Helen Coombes;#99